

**Cost break up and analysis of the Sanction Targetted Interventions Budget state wise
for the Year 2008-09**

ARUNACHAL PRADESH

	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	6	0	66.00
(ii)	MSM			
(iii)	IDU	3	0	42.00
(iv)	COMPOSITE	6	0	99.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	0	6	45.00
(ii)	MIGRANTS	0	6	30.00
(c)	Mapping and other related			9.72
(d)	Link Worker scheme			
(e)	Training			21.00
	SUB TOTAL	15	12	312.72
ASSAM				
(a)	HRG			
(i)	FSW	23	15	486.40
(ii)	MSM	1	4	53.00
(iii)	IDU	4	6	162.60
(iv)	COMPOSITE			
(v)	CBO	0	6	138.00
(b)	Bridge population			
(i)	TRUCKERS	6	0	45.00
(ii)	MIGRANTS	6	0	30.00
(c)	Mapping and other related			25.56
(d)	Link Worker scheme			
(e)	Training			52.00
	SUB TOTAL	40	31	992.56
MANIPUR				
(a)	HRG			
(i)	FSW	5	1	108.00
(ii)	MSM	2	0	21.20
(iii)	IDU	45	0	900.00
(iv)	COMPOSITE			
(v)	CBO		1	23.00
(b)	Bridge population			
(i)	TRUCKERS	2	1	22.50
(ii)	MIGRANTS	3	1	20.00
(c)	Mapping and other related			21.32
(d)	Link Worker scheme		5	37.50
(e)	Training			37.60
	SUB TOTAL	57	9	1,191.12

MEGHALAYA				
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	1	4	58.30
(ii)	MSM			
(iii)	IDU	0	4	72.00
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	0	1	7.50
(ii)	MIGRANTS	0	1	5.00
(c)	Mapping and other related			2.64
(d)	Link Worker scheme			
(e)	Training			6.48
	SUB TOTAL			151.92
MIZORAM				
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	0	1	15.50
(ii)	MSM	1	0	10.00
(iii)	IDU	23	1	480.00
(iv)	COMPOSITE	3	4	98.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	2	0	15.00
(ii)	MIGRANTS	6	1	35.00
(c)	Mapping and other related			17.00
(d)	Link Worker scheme		3	22.50
(e)	Training			50.00
	SUB TOTAL			743.00
NAGALAND				
(a)	HRG			
(i)	FSW	0	1	10.60
(ii)	MSM		2	21.20
(iii)	IDU	21	5	423.80
(iv)	COMPOSITE	8	1	126.00
(v)	CBO	0	1	23.00
(b)	Bridge population			
(i)	TRUCKERS	2	0	15.00
(ii)	MIGRANTS	0	1	5.00
(c)	Mapping and other related			15.12
(d)	Link Worker scheme		4	30.00
(e)	Training			52.00
	SUB TOTAL			721.72

SIKKIM				
(a)	HRG			
(i)	FSW	2	0	22.00
(ii)	MSM			
(iii)	IDU	2	0	30.00
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	1	0	7.50
(ii)	MIGRANTS	0	2	10.00
(c)	Mapping and other related			1.68
(d)	Link Worker scheme			
(e)	Training			4.70
	SUB TOTAL			75.88
TRIPURA				
(a)	HRG			
(i)	FSW	2	6	84.80
(ii)	MSM	0	1	10.60
(iii)	IDU	1	0	16.26
(iv)	COMPOSITE	0	4	56.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS	4	0	20.00
(c)	Mapping and other related			4.32
(d)	Link Worker scheme	0	1	7.50
(e)	Training	1	2	10.00
	SUB TOTAL	8	14	209.48
MADHYA PRADESH				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	27	24.00	612.00
(ii)	MSM	1	3.00	52.00
(iii)	IDU		3.00	52.00
(iv)	COMPOSITE			
(v)	CBO	1	1.00	46.00
(b)	Bridge population			
(i)	TRUCKERS		2.00	15.00
(ii)	MIGRANTS		3.00	15.00
	Mapping and other related			
(d)	Evalaution and JAT			
(e)	Link Worker scheme		2.00	
(f)	Training		1300	75.00
	SUB TOTAL	29	38.00	867.00

CHATTISGARH

S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
1.1.1 a	FSW	16	7	294.40
1.1.1 b	MSM	0	0	-
1.1.1 c	IDU	0	0	-
1.1.1 d	COMPOSITE		1	15.90
1.1.1 e	CBO			-
1.1.2	Bridge population			
1.1.2.a	TRUCKERS		1	7.50
1.1.2.b	MIGRANTS	0	7	35.00
1.1.3	Mapping and other related			-
1.1.4	Evaluation & JAT			7.68
	Training			
SUB TOTAL		16	16	360.48

TAMIL NADU

	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	3	9	216.00
(ii)	MSM	1	10	216.00
(iii)	IDU	1	3	65.04
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	0	11	82.50
(ii)	MIGRANTS	0	10	50.00
(c)	Mapping			
(i)	Evaluation & JAT			11.90
(ii)	Link Worker scheme			
(iii)	Training		1200	131.00
	SUB TOTAL			772.44

CHENNAI

S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
I	Targetted Interventions			
(a)	HRG			
(i)	FSW	0	15	225.00
(ii)	MSM	0	3	45.00
(iii)	IDU	0	7	140.00
(iv)	COMPOSITE			
(v)	CBO	0	3	69.00
(b)	Bridge population			
(i)	TRUCKERS	0	2	15.00
(ii)	MIGRANTS	0	3	15.00
(c)	Mapping			
(i)	Evalaution and JAT			8.18
(ii)	Link Worker scheme			
(iii)	Training			20.00
	SUB TOTAL			537.18

KERELA				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	5	0	75.00
(ii)	MSM	6	1	105.00
(iii)	IDU	3	3	80.00
(iv)	COMPOSITE	11	0	165.00
(v)	CBO	9	1	230.00
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS	0	3	15.00
(c)	Mapping and other		8 districts	12.5
(i)	Evaluation & JAT			11.5
(ii)	Link Worker scheme			15.00
(iii)	Training			75.00
	SUB TOTAL			769.00
Himachal Pradesh				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW		2	21.22
(ii)	MSM			
(iii)	IDU		1	6.10
(iv)	COMPOSITE	9	2	178.93
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS		1	7.50
(ii)	MIGRANTS	3	4	35.00
(c)	Mapping and other			
(i)	Evaluation & JAT			5.28
(ii)	Link Worker scheme			
(iii)	Training			11.00
	SUB TOTAL			265.03

Punjab				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	3	0	45.00
(ii)	MSM	0	2	20.00
(iii)	IDU	4	1	75.00
(iv)	COMPOSITE	8	2	150.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS		2	15.00
(ii)	MIGRANTS		5	25.00
(c)	Mapping and other			
(i)	Evaluation & JAT		27	6.48
(ii)	Link Worker scheme			
(iii)	Training			14.00
	SUB TOTAL			350.48
Jharkhand				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	19	6	289.00
(ii)	MSM	2	1	31.00
(iii)	IDU	1	1	28.00
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS		4	20.00
(c)	Mapping and other			
(i)	Evaluation & JAT			8.16
(ii)	Link Worker scheme			
(iii)	Training			41.00
	SUB TOTAL			417.16

KARNATAKA

S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	17	4	372.50
(ii)	MSM		9	103.50
(iii)	IDU		1	16.26
(iv)	COMPOSITE			
(v)	CBO		6	138.00
(b)	Bridge population			
(i)	TRUCKERS		2	15.00
(ii)	MIGRANTS	1	5	30.00
(c)	Mapping and other		10	30
(i)	Evaluation & JAT			10.8
(ii)	Link Worker scheme			
(iii)	Training			128.80
	SUB TOTAL			844.86

JAMMU & KASHMIR

S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	3	1	40.00
(ii)	MSM		1	10.00
(iii)	IDU	1	1	20.00
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS		2	10.00
(c)	Mapping and other			
(i)	Evaluation & JAT			
(ii)	Link Worker scheme			
(iii)	Training			30.00
	SUB TOTAL			110.00

UTTER PRADESH				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	7	5	161.00
(ii)	MSM	4	2	84.10
(iii)	IDU	7	1	130.00
(iv)	COMPOSITE	33	39	1,005.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS		5	37.50
(ii)	MIGRANTS			
(c)	Mapping and other			
(i)	Evaluation & JAT			25.7
(ii)	Link Worker scheme			
(iii)	Training			150.00
	SUB TOTAL			1,593.30
WEST BENGAL				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	12	19	434.00
(ii)	MSM			
(iii)	IDU	2	10	180.00
(iv)	COMPOSITE			
(v)	CBO	15	5	460.00
(b)	Bridge			
(i)	TRUCKERS	16		120.00
(ii)	MIGRANTS	5	5	50.00
(c)	Mapping and other			
(i)	Evaluation & JAT			25.68
(ii)	Link Worker scheme		7	52.50
(iii)	Training			150.00
	SUB TOTAL			1,419.68
ANDHRA PRADESH				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	27	3	540.00
(ii)	MSM	3	2	72.00
(iii)	IDU	0	5	70.00
(iv)	COMPOSITE			
(v)	CBO	1	5	138.00
(b)	Bridge population			
(i)	TRUCKERS		6	45.00
(ii)	MIGRANTS		10	50.00
(c)	Mapping and other			66
(i)	Evaluation & JAT			20
(ii)	Link Worker scheme			37.5
(iii)	Training			122.00
	SUB TOTAL			1,123.00

MSACS				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	10	6	256.00
(ii)	MSM			
(iii)	IDU			
(iv)	COMPOSITE			
(v)	CBO		2	46.00
(b)	Bridge			
(i)	TRUCKERS		7	52.00
(ii)	MIGRANTS		15	75.00
(c)	Mapping and other			
(i)	Evaluation & JAT			10
(ii)	Link Worker scheme			37.5
(iii)	Training			40.5
	SUB TOTAL			476.50
MDACS				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	6	2	128.00
(ii)	MSM			-
(iii)	IDU	2		36.00
(iv)	COMPOSITE			-
(v)	CBO	11		253.00
(b)	Bridge population			
(i)	TRUCKERS		3	22.50
(ii)	MIGRANTS	3	5	40.00
(c)	Mapping and other			
(i)	Evaluation & JAT			
(ii)	Link Worker scheme			
(iii)	Training			15.00
	SUB TOTAL	22	10	494.50

UTTARAKHAND				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	0	1	13.83
(ii)	MSM	0	0	-
(iii)	IDU	0	3	38.40
(iv)	COMPOSITE	4	3	110.66
(v)	CBO			-
(b)	Bridge			
(i)	TRUCKERS		1	7.50
(ii)	MIGRANTS	0	1	5.00
(c)	Mapping and other			-
(i)	Evaluation & JAT			2.40
(ii)	Link Worker scheme		0	-
(iii)	Training			8.00
	SUB TOTAL			185.79
Chandigarh				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	4	0	42
(ii)	MSM	2	0	21
(iii)	IDU	2	0	30
(iv)	COMPOSITE	1	0	11
(v)	CBO			
(b)	Bridge			
(i)	TRUCKERS	0	1	7.5
(ii)	MIGRANTS	2	2	20
(c)	Mapping and other			
(i)	Evaluation & JAT			3.96
(ii)	Link Worker scheme			
(iii)	Training			27.00
	SUB TOTAL			162.46

Bihar				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	1	5	155.04
(ii)	MSM	0	1	9.35
(iii)	IDU	0	1	17.20
(iv)	COMPOSITE	20	4	230.00
(v)	CBO			
(b)	Bridge			
(i)	TRUCKERS		5	37.50
(ii)	MIGRANTS		5	25.00
(c)	Mapping and other			
(i)	Evaluation & JAT			13.68
(ii)	Link Worker scheme			
(iii)	Training			75.00
	SUB TOTAL			562.77
Harayana				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	4	3	84.00
(ii)	MSM	1	1	23.50
(iii)	IDU	1	2	37.50
(iv)	COMPOSITE	6	4	140.00
(v)	CBO	0	1	23.00
(b)	Bridge population			
(i)	TRUCKERS	0	2	15.00
(ii)	MIGRANTS	2	8	50.00
(c)	Mapping and other			
(i)	Evaluation & JAT			8.68
(ii)	Link Worker scheme			
(iii)	Training			30.00
	SUB TOTAL			411.68

Gujarat				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	5	3	144
(ii)	MSM	5	5	180
(iii)	IDU	0	4	80
(iv)	COMPOSITE	33	3	504
(v)	CBO	0	8	184
(b)	Bridge population			
(i)	TRUCKERS	0	4	30
(ii)	MIGRANTS	9	5	25
(c)	Mapping and other	0	0	0
(i)	Evaluation & JAT			20.83
(ii)	Link Worker scheme		6	43.2
(iii)	Training			40
	SUB TOTAL			1251.03
Ahmedabad				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	1	0	18
(ii)	MSM	1	0	18
(iii)	IDU	0	1	15
(iv)	COMPOSITE			
(v)	CBO	0	2	46
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS	9	0	50
(c)	Mapping and other			
(i)	Evaluation & JAT			3.36
(ii)	Link Worker scheme			
(iii)	Training			30
	SUB TOTAL			180.36

Delhi				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	22	12	476
(ii)	MSM	3	11	196
(iii)	IDU	4	5	162
(iv)	COMPOSITE			
(v)	CBO	2		46
(b)	Bridge population			
(i)	TRUCKERS	3	5	22.5
(ii)	MIGRANTS			
(c)	Mapping and other			14.9
(i)	Evaluation & JAT			
(ii)	Link Worker scheme			
(iii)	Training			50
	SUB TOTAL			967
Rajasthan				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	12	13	320
(ii)	MSM	1	2	32
(iii)	IDU		3	30
(iv)	COMPOSITE	5	3	102.4
(v)	CBO	2		40.00
(b)	Bridge population			
(i)	TRUCKERS		1	7.50
(ii)	MIGRANTS			25.00
(c)	Mapping and other			
(i)	Evaluation & JAT			10.00
(ii)	Link Worker scheme		7	136.50
(iii)	Training			35.00
	SUB TOTAL			738.40

Goa				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	2	5	84
(ii)	MSM	1	1	24
(iii)	IDU	1	1	36
(iv)	COMPOSITE	1	0	12
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	0	2	15
(ii)	MIGRANTS	5	0	25
(c)	Mapping and other			
(i)	Evaluation & JAT			4.56
(ii)	Link Worker scheme			
(iii)	Training			12
	SUB TOTAL			212.56
Orissa				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	6	3	108.00
(ii)	MSM	0	2	24.00
(iii)	IDU	3	5	130.00
(iv)	COMPOSITE	11	7	216.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	0	6	45.00
(ii)	MIGRANTS	3	4	35.00
(c)	Mapping and other			
(i)	Evaluation & JAT			12
(ii)	Link Worker scheme			46.2
(iii)	Training			50.00
	SUB TOTAL			620.00

Pondicherry				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW		1	10.00
(ii)	MSM			
(iii)	IDU			
(iv)	COMPOSITE		1	10.00
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS			
(ii)	MIGRANTS			
(c)	Mapping and other			0.4
(i)	Evaluation & JAT			
(ii)	Link Worker scheme			
(iii)	Training			1.00
	SUB TOTAL			21.40
Daman and Diu				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW	0	2	27.00
(ii)	MSM	4	2	72.00
(iii)	IDU			
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	1	0	12.00
(ii)	MIGRANTS			
(c)	Mapping and other			3
(i)	Evaluation & JAT			
(ii)	Link Worker scheme			
(iii)	Training			
	SUB TOTAL			114.00

Dadar and nagar haveli				
S.No.	Sub-Component	Targets		Allocation Pool Fund
		Existing as on 01.04.08	New	
(a)	HRG			
(i)	FSW			
(ii)	MSM			
(iii)	IDU			
(iv)	COMPOSITE			
(v)	CBO			
(b)	Bridge population			
(i)	TRUCKERS	1	1	15.00
(ii)	MIGRANTS	2	1	15.00
(c)	Mapping and other			
(i)	Evaluation & JAT			1
(ii)	Link Worker scheme			
(iii)	Training			1.00
	SUB TOTAL			32.00